

The Collett School

Special Education Needs



SEFSIDP:

Examining the context of The Collett School

Benchmarking The Collett School & National Statistics (Gov.uk stats)

Absence

Absence data covers pupils aged 5 to 15 on 31 August, and is for the full academic year including the second half of the summer term. See the [absence statistics guide](#) for more information on how we collect and report absence figures.

		The Collett School	National
Overall absence Percentage of possible mornings or afternoons recorded as an absence from school for whatever reason, whether authorised or unauthorised, across the full academic year.	2014-2015	5.9%	9.4%
	2015-2016	6.08	9.5%
Persistent absence The percentage of pupils missing 15% or more of the mornings or afternoons they could attend. For most pupils this means missing 56 or more mornings or afternoons in a year.	2014-2015	8.1%	15.4%
	2015-2016	10.4%	15.2%

Pupil population

		The Collett School	National
Total number of pupils on roll (all ages)	2014-2015	120	3184728
	2015-2016	125	3185736
Girls on roll	2014-2015	30.8%	49.7%
	2015-2016	28.8%	49.3%
Boys on roll	2014-2015	69.2%	50.3%
	2015-2016	71.2%	50.7%
Pupils with a statement of special educational needs (SEN) or education, health and care (EHC) plan	2014-2015	100.0%	1.8%
	2015-2016	100%	3.9%
Pupils whose first language is not English	2014-2015	11.9%	15.0%
	2015-2016	12.8%	15.7%
Pupils eligible for free school meals at any time during the past 6 years	2014-2015	37.5%	29.4%
	2015-2016	36.8%	29.3%

Finance

School income per pupil

		The Collett School	Local authority (LA) median	Non-London LAs median	National median
Total income Sum of grant funding and self generated income	2014-2015	£16055	£22094	£21,769	£23,035
	2015-2016	£15,286	£21479	£23,455	£23406
Grant funding Includes funds delegated by the LA, funding for 6th form students, SEN funding, funding for minority ethnic pupils, Pupil Premium, other government grants, other grants and payments, pupil focused extended school funding and/or grants and Additional grant for schools	2014-2015	£15726	£21854	£20,955	£22,209
	2015-2016	£15,061	£21014	£22,207	£22538
Self-generated income Includes income from facilities and services, receipts from other insurance claims, income from contributions to visits etc, donations and/or private funds	2014-2015	£329	£329	£500	£486
	2015-2016	£225	£348	£826	£467

School spending per pupil

		The Collett School	Local authority (LA) median	Non-London LAs median	National median
Total spend per pupil	2014-2015	£14789	£18318	£21,463	£22,631
	2015-2016	£15,474	£20238	£22,956	£23022
Teaching staff Includes all teachers' pay	2014-2015	£7431	£7893	£7,620	£8,190
	2015-2016	£7,517	£8449	£8,205	£8218
Supply staff Includes salaries for supply staff employed directly by the school, agency staff and insurance costs	2014-2015	£369	£323	£308	£363
	2015-2016	£412	£291	£267	£364
Education support staff Includes salaries and wages of education support staff and insurance costs	2014-2015	£3494	£4770	£7,250	£7,168
	2015-2016	£3,620	£6017	£8,145	£7373
Bought in professional services - curriculum Includes spending on professional services to support the curriculum	2014-2015	£352	£208	£191	£261
	2015-2016	£200	£116	£223	£290
Other staff costs Includes cost of other staff, indirect employees expenses, development and training, staff related insurance	2014-2015	£89	£754	£671	£684
	2015-2016	£235	£681	£659	£712
Learning resources (not ICT equipment) Includes books, classroom and learning equipment, school trips and payments to alternative provision services	2014-2015	£902	£766	£702	£740
	2015-2016	£821	£752	£671	£716
ICT learning resources Includes education software, cost of broadband, hire contracts and ICT revenue expenditure	2014-2015	£88	£260	£192	£212
	2015-2016	£130	£147	£194	£201
Back office (inc. staff costs) Includes administrative and clerical staff, administrative supplies and bought in professional services for administrative functions such as finances or legal	2014-2015	£1061	£1314	£1,465	£1,692
	2015-2016	£1,284	£1299	£1,990	£1700
Catering (inc. staff costs) Includes spending on catering staff and catering supplies including providing free school meals and free milk	2014-2015	£126	£188	£226	£281
	2015-2016	£140	£188	£204	£280
Premises (inc. staff costs) Includes building and premises maintenance and improvement, cleaning and caretaking, water and sewerage services including security and hygiene and includes salaries for employees of the school	2014-2015	£698	£1317	£1,234	£1,432
	2015-2016	£981	£1225	£1,442	£1404
Energy Includes all costs related to fuel and energy	2014-2015	£140	£235	£273	£292
	2015-2016	£95	£246	£305	£272
Other spending Includes rates, exam fees, other insurance premiums, special facilities such as swimming pools, loan interest, community focused school staff and school costs	2014-2015	£39	£69	£130	£142
	2015-2016	£38	£46	£103	£153

School spending per pupil over time

	2012-2013	2013-2014	2014-2015	2015-2016
Total spend	£14482	£14234	£14789	£15,474
Teaching and education support staff The sum of all teachers' and education support staff pay and insurance costs, not including supply staff	£10394	£10359	£10925	£11,137
Supply teachers Includes salaries for supply staff employed directly by the school, agency staff and insurance costs	£601	£480	£369	£412
Back office costs Includes administrative and clerical staff, administrative supplies and bought in professional services for administrative functions such as finances and legal	£794	£844	£1061	£1,284
Energy Includes all costs related to fuel and energy	£194	£169	£140	£95
All other spending	£2499	£2382	£2294	£2546

Attainment and Progress 2015-2016

	The Collett School	National Data
% achieving expected standard y1 phonics	0%	81%
% achieving expected standard y2 phonics	0%	91%
% working at expected standard: maths	0%	73%
% working at expected standard: reading	0%	74%
% working at expected standard: writing	0%	65%
% achieving expected standard Reading, writing, maths	0%	53%
Progress 8 Score overall	1.5	0.0
Average attainment 8 score overall :		49.3
% A*-C in both English and Maths GCSE	0%	62.0%
% achieving English Baccauareate overall	0%	24.0%
% going to sustained education/employment	100%	94.%
% pupils entered in EBacc English pillar	21%	98%
% A*-G in EBacc English Pillar	21%	95%
% A*-G in Ebacc Maths Pillar	14%	94%
% going to sustained education/ employment	100%	94%
% in education 2 terms after KS4	100%	90%
% in employment 2 terms after KS4	0%	3%