

# The Collett School

## Special Education Needs



SEFSIDP:

Examining the context of The Collett School

### Benchmarking The Collett School & National Statistics (Gov.uk stats)

#### Absence

Absence data covers pupils aged 5 to 15 on 31 August, and is for the full academic year including the second half of the summer term. See the [absence statistics guide](#) for more information on how we collect and report absence figures.

		The Collett School	National
<b>Overall absence</b> Percentage of possible mornings or afternoons recorded as an absence from school for whatever reason, whether authorised or unauthorised, across the full academic year.	2014-2015	5.9%	9.4%
	2015-2016	6.08	9.5%
<b>Persistent absence</b> The percentage of pupils missing 15% or more of the mornings or afternoons they could attend. For most pupils this means missing 56 or more mornings or afternoons in a year.	2014-2015	8.1%	15.4%
	2015-2016	10.4%	15.2%

#### Pupil population

		The Collett School	National
<b>Total number of pupils on roll (all ages)</b>	2014-2015	120	3184728
	2015-2016	125	3185736
<b>Girls on roll</b>	2014-2015	30.8%	49.7%
	2015-2016	28.8%	49.3%
<b>Boys on roll</b>	2014-2015	69.2%	50.3%
	2015-2016	71.2%	50.7%
<b>Pupils with a statement of special educational needs (SEN) or education, health and care (EHC) plan</b>	2014-2015	100.0%	1.8%
	2015-2016	100%	3.9%
<b>Pupils whose first language is not English</b>	2014-2015	11.9%	15.0%
	2015-2016	12.8%	15.7%
<b>Pupils eligible for free school meals at any time during the past 6 years</b>	2014-2015	37.5%	29.4%
	2015-2016	36.8%	29.3%

#### Finance

##### School income per pupil

		The Collett School	Local authority (LA) median	Non-London LAs median	National median
<b>Total income</b> Sum of grant funding and self generated income	2014-2015	£16055	£22094	£21,769	£23,035
	2015-2016	£15,286	£21479	£23,455	£23406
<b>Grant funding</b> Includes funds delegated by the LA, funding for 6th form students, SEN funding, funding for minority ethnic pupils, Pupil Premium, other government grants, other grants and payments, pupil focused extended school funding and/or grants and Additional grant for schools	2014-2015	£15726	£21854	£20,955	£22,209
	2015-2016	£15,061	£21014	£22,207	£22538
<b>Self-generated income</b> Includes income from facilities and services, receipts from other insurance claims, income from contributions to visits etc, donations and/or private funds	2014-2015	£329	£329	£500	£486
	2015-2016	£225	£348	£826	£467

## School spending per pupil

		The Collett School	Local authority (LA) median	Non-London LAs median	National median
<b>Total spend per pupil</b>	2014-2015	£14789	£18318	£21,463	£22,631
	2015-2016	£15,474	£20238	£22,956	£23022
<b>Teaching staff</b> Includes all teachers' pay	2014-2015	£7431	£7893	£7,620	£8,190
	2015-2016	£7,517	£8449	£8,205	£8218
<b>Supply staff</b> Includes salaries for supply staff employed directly by the school, agency staff and insurance costs	2014-2015	£369	£323	£308	£363
	2015-2016	£412	£291	£267	£364
<b>Education support staff</b> Includes salaries and wages of education support staff and insurance costs	2014-2015	£3494	£4770	£7,250	£7,168
	2015-2016	£3,620	£6017	£8,145	£7373
<b>Bought in professional services - curriculum</b> Includes spending on professional services to support the curriculum	2014-2015	£352	£208	£191	£261
	2015-2016	£200	£116	£223	£290
<b>Other staff costs</b> Includes cost of other staff, indirect employees expenses, development and training, staff related insurance	2014-2015	£89	£754	£671	£684
	2015-2016	£235	£681	£659	£712
<b>Learning resources (not ICT equipment)</b> Includes books, classroom and learning equipment, school trips and payments to alternative provision services	2014-2015	£902	£766	£702	£740
	2015-2016	£821	£752	£671	£716
<b>ICT learning resources</b> Includes education software, cost of broadband, hire contracts and ICT revenue expenditure	2014-2015	£88	£260	£192	£212
	2015-2016	£130	£147	£194	£201
<b>Back office (inc. staff costs)</b> Includes administrative and clerical staff, administrative supplies and bought in professional services for administrative functions such as finances or legal	2014-2015	£1061	£1314	£1,465	£1,692
	2015-2016	£1,284	£1299	£1,990	£1700
<b>Catering (inc. staff costs)</b> Includes spending on catering staff and catering supplies including providing free school meals and free milk	2014-2015	£126	£188	£226	£281
	2015-2016	£140	£188	£204	£280
<b>Premises (inc. staff costs)</b> Includes building and premises maintenance and improvement, cleaning and caretaking, water and sewerage services including security and hygiene and includes salaries for employees of the school	2014-2015	£698	£1317	£1,234	£1,432
	2015-2016	£981	£1225	£1,442	£1404
<b>Energy</b> Includes all costs related to fuel and energy	2014-2015	£140	£235	£273	£292
	2015-2016	£95	£246	£305	£272
<b>Other spending</b> Includes rates, exam fees, other insurance premiums, special facilities such as swimming pools, loan interest, community focused school staff and school costs	2014-2015	£39	£69	£130	£142
	2015-2016	£38	£46	£103	£153

## School spending per pupil over time

	2012-2013	2013-2014	2014-2015	2015-2016
<b>Total spend</b>	£14482	£14234	£14789	£15,474
<b>Teaching and education support staff</b> The sum of all teachers' and education support staff pay and insurance costs, not including supply staff	£10394	£10359	£10925	£11,137
<b>Supply teachers</b> Includes salaries for supply staff employed directly by the school, agency staff and insurance costs	£601	£480	£369	£412
<b>Back office costs</b> Includes administrative and clerical staff, administrative supplies and bought in professional services for administrative functions such as finances and legal	£794	£844	£1061	£1,284
<b>Energy</b> Includes all costs related to fuel and energy	£194	£169	£140	£95
<b>All other spending</b>	£2499	£2382	£2294	£2546

## Attainment and Progress 2015-2016

	The Collett School	National Data
% achieving expected standard y1 phonics	0%	81%
% achieving expected standard y2 phonics	0%	91%
% working at expected standard: maths	0%	73%
% working at expected standard: reading	0%	74%
% working at expected standard: writing	0%	65%
% achieving expected standard Reading, writing, maths	0%	53%
Progress 8 Score overall	1.5	0.0
Average attainment 8 score overall :		49.3
% A*-C in both English and Maths GCSE	0%	62.0%
% achieving English Baccauareate overall	0%	24.0%
% going to sustained education/employment	100%	94.%
% pupils entered in EBacc English pillar	21%	98%
% A*-G in EBacc English Pillar	21%	95%
% A*-G in Ebacc Maths Pillar	14%	94%
% going to sustained education/ employment	100%	94%
% in education 2 terms after KS4	100%	90%
% in employment 2 terms after KS4	0%	3%